

## Water Implementation Plan 2016-2017

| Strategy referred to       | Sub-Area                  | Action  | Start Time | End Time | Status                                 | Cost                  | Policy Objective          | Strategy Objective                        | Target |   |
|----------------------------|---------------------------|---|------------|----------|--|-----------------------|---------------------------|---|--------|---|
| Strategy action relates to | eg legislation, awareness | The actions should relate back to our strategy and policy objectives                                | mmyy       | mmyy     | On target<br>Not on target<br>Complete | Yes<br>No<br>Possible | Specific Policy reference | Strategy objective ref and/or Legislation | Target | Update December 2017  |
| Water                      | MRR                       | Maintain and expand water league tables for all accounts using space and staff metrics and review.  | Dec-16     | Jun-17   | On target                              | No                    | 1, 5, 6                   | WM1                                       | T1     | Not complete  |
| Water                      | Data analysis             | Maintain and monitor all half hour data held by water authorities and review, including new meters. | Aug-16     | Jul-17   | On target                              | No                    | 1                         | WM1                                       | T1     | Complete - all data provided and recorded.  |
| Water                      | Audit                     | Implement a water audit programme.  | Sep-16     | Jul-17   | On target                              | No                    | 3                         | WM1                                       | T1     | Technology specific audits carried out, e.g. water cooling.                             |
| Water                      | Audit                     | Investigate options for water balancing for top 5 league table water users.                         | Aug-16     | Aug-17   | On target                              | No                    | 1, 3,4,5,6                | WM1                                       | T1     | Working with Bristol Water (Business to Business), first stage to install water meters. |
| Water                      | Audit                     | Programme of water leak detection audits  | Jan-17     | Sep-17   | On target                              | Possible              | 1, 4, 5                   | WM1                                       | T1     | On-going.   |

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| Water                      | Investment                | Investigate a programme of cost effective water saving technologies for 2016/17. | Sep-16     | Aug-17   | On target                              | Yes                   | 1, 2, 6                   | WM1                                       | T1     | Water cooling and vacuum pump water use being considered. |
| Water                      | Awareness                 | Run awareness raising initiatives  | Nov-16     | Jul-17   | On target                              | Yes                   | 1, 2                      | WM1                                       | T1     | Limited activity - transfer to next year.                 |
| Water                      | Audit                     | Complete water saving projects in laboratories                                   | Sep-16     | Jul-17   | On target                              | Possible              | 1, 3                      | WM1                                       | T1     | Water cooling in labs being implemented.                  |

**Reference EMS: Issued Martin Wiles (input Chris Jones & John Brenton) Approved by: Martin Wiles. Issue date: December 2017. Version 8. Issue 2.**