

Transport Implementation Plan 2015-16										
Strategy referred to	Sub area	Action	Start Time	End Time	Status	Cost	Policy Aim	Strategy Objective	Policy Target	Narrative
Strategy action relates to	eg legislation, awareness	The actions should relate back to our strategy and policy objectives	mmm yy	mmm yy	On target Not on target Complete	Yes No Possible	Policy aim ref	strategy objective ref and/or legislation ref	Policy Target	Update narrative
Transport	Policy	To review the combined staff and student travel plan	Jan 16	Dec 16	On target	No	1,2	T1 &EMS1	1,2,3,6,10	Revision in development
Transport	Policy/implement	Support the University's STG and CTG	Aug 15	Jul 16	Complete	No	1,2	T1 &EMS1	1,2,3,6,10	Meetings have taken place throughout the year
Transport	Policy/implement	To continue with the Precinct Access and Movement Study - including the alternative bus route for the Service 16	Aug 14	Jul 16	Complete	Possible	1,2	T1 &EMS1	1,2,3,4,6,8	The alternative bus route was introduced with the support of Bristol City Council
Transport	Policy/Monitor Report & Review (MRR)/Implement	To liaise with the City Council re initiatives that impact on the operation of the University. E.g. Introduction of the Residents Parking Schemes into the parking policy one year transitional period	Aug 15	Jul 16	Complete	Possible	1,2	T1 &EMS1	1,2,3,6	RPS permits were used to support the one year transitional period for the new car parking policy.
Transport	Awareness	To review and implement the transport communication and awareness strategy along with the production of relevant materials. Complete the delivery of the Travel Options programme	Aug 15	Jul 16	Complete	Yes	1,2	T1	1,2,3,4,10	The Travel Options Programme, along with the full strategy was fully delivered and well received by staff
Transport	Policy/implement	To further develop the Stoke Bishop public transport provision and manage the existing contracts for Wessex Bus and National Express	Sep 15	Sep 16	Complete	Yes	1,2	T1 &EMS1	1,2,3,4,8,10	The National Express contract terminated in June 2016. A re-procurement exercise will need to be undertaken to enable them to serve the Transport Hub again. The Wessex Bus contract has continued to be managed
Transport	Policy/Installation	To support development of the University's estate in ensuring transport infrastructure is considered within new and refurbished buildings. Along with Sustainability's installation and maintenance programme.	Aug 15	Jul 16	Complete	Yes	1,2	T1	1,2,3,4,10	A number of projects are in development with the appropriate support regarding transport infrastructure
Transport	Implement	Review the University's Service 16 bus provision, re-tender and award a new contract	Jan 16	Sep 17	On target	Yes	1,2	T1	1,2,3,4,10	A review has taken place and the service specification for the re-tender is in development.
Transport	Policy/Monitor Report & Review (MRR)/Implement	To develop and implement a full car parking monitoring programme, review the newly implemented car parking policy and develop the supporting system	Jan 16	Dec 16	On target	Yes	1,2	T1	1,2,3,4,5	Monitoring programme complete and delivered, policy review complete and supporting system in development.

Transport	Monitor Report & Review (MRR)	To undertake relevant travel surveys (e.g. the staff and bus satisfaction surveys) and monitor the effectiveness of travel initiatives	Aug 15	Aug 16	Complete	Yes	1,2	T1	1,2,3,4,5,10	During this time period only the Bus Satisfaction survey and the Big Commuter Count were required. Both complete.
Transport	Implement	In partnership with Security Services, recruit a Car Park Supervisor and dedicated Car Park Enforcement team	Aug 15	Mar 16	Not on target	Yes	1,2	T1	1,2,3,4,5	Due to budgetary constraints this was not feasible.

**Reference EMS: Issued by Amy Heritage: Approved by Martin Wiles. October 2016. Version 7 issue 2.**