

Energy Implementation Plan 2015-2016

Strategy referred to	Sub-Area	Action	Start Time	End Time	Status	Cost	Policy Objective	Strategy Objective	Target
Strategy action relates to	eg legislation, awareness	The actions should relate back to our strategy and policy objectives	mmyy	mmyy	On target Not on target Complete	Yes No Possible	Specific Policy reference	Strategy objective ref and/or Legislation ref	Target
Energy	Energy Reduction	Carbon Management Plan Projects manage projects with Estates to completion	01/08/2009	01/09/2015	On target	No	1,2,3,4	E1	T1
Energy	Energy Reduction	CMP: Small Works	01/08/2015	01/10/2016	On target	No	1,2,3,4	E1	T1
Energy	Energy Reduction	CMP: Lighting	01/08/2013	31/05/2016	On target	No	1,2,3,4	E1	T1
Energy	Energy Reduction	CMP:Electrically Heated Halls	01/08/2014	31/08/2017	On target	No	1,2,3,4	E1	T1
Energy	Energy Reduction	CMP: Fume Cupboards	01/01/2015	31/12/2017	On target	No	1,2,3,4	E1	T1
Energy	Energy Reduction	CMP: Renewables	01/01/2015	31/07/2017	On target	No	1,2,3,4	E1	T1
Energy	Legislation / Audit	Display Energy Certificates Audit and publish, extended to smaller buildings	01/10/2008	31/07/2016	Complete - required annually	Yes	2,3,5,6	E1	T1
Energy	Legislation / Audit	ISO 50001 - determine how to engage	01/08/2015	31/07/2016	Complete - next stage	Yes	2,3,5,6	E1	T1
Energy	Legislation / Audit	ESOS - review need to comply	01/08/2015	31/12/2015	Complete	Yes	2,3,5,6	E1	T1
Energy	Legislation / Audit	Heat Metering Regulations 2015	01/08/2015	05/12/2015	On target - under review	Yes	2,3,5,6	E1	T1
Energy	Legislation / Audit	Review new legislation & engage in consultations as required	01/08/2015	31/07/2016	Ongoing	No	2,3,5,6	E1	T1
Energy	Audit	Major Energy Use Building audits	01/05/2009	31/07/2016	Ongoing	No	2	E1	T1
Energy	Energy Reduction	Monitor CHP operation	01/05/2011	31/07/2016	Ongoing	No	1,2,3,4	E1	T1
Energy	Energy Reduction	Review BMS operation and implement energy savings	01/07/2009	31/07/2016	Ongoing	Yes	1,2,3,4	E1	T1
Energy	Energy Reduction	Review and implement metering and sub-metering	01/02/2010	31/07/2016	On target	Yes	1,2,3,4	E1	T1
Energy	Energy Reduction	Develop metered data hosting on-site	01/10/2009	31/07/2016	Complete - hosting offsite	Yes	1,2,3,4	E1	T1
Energy	Policy	Develop Sustainability brief for Governance structure	01/08/2008	31/07/2016	On target	Yes	1,2,4,5,6	E1	T1
Energy	Monitor Report & Review (MRR)	Report on utility consumption to external budget holders	Ongoing, monthly	Ongoing, monthly	Complete	No		E1	E1
Energy	Key Objectives	Engagement with District Heating Project	01/08/2014	31/07/2016	On target - more next year	Yes		E1	E1

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Energy	Key Objectives	Gas contract - ongoing maintenance	01/08/2011	31/07/2016	Complete for this contract	Yes		E1	E1
Energy	MRR	Support DEC work with analysis	01/08/2014	01/08/2015	Complete for this year	No		E1	E1
Energy	MRR	CRC next report	01/08/2014	01/08/2015	Complete for this year	No		E1	E1
Energy	MRR	HH metering on Systems Link	01/08/2013	01/08/2014	Complete	No		E1	E1
Energy	MRR	CEMARS	01/08/2014	01/03/2015	Complete	No		E1	E1
Energy	MRR	Produce EMS statistics	01/12/2014	20/12/2014	Complete	No		E1	E1
Energy	MRR	Submit end of year figures	01/08/2014	01/08/2015	Complete	No		E1	E1
Energy	MRR	Estates Cttee Report	01/08/2013	19/10/2014	Complete	No		E1	E1
Energy	MRR	Submit 3-year budget figures	01/10/2014	01/02/2015	Complete	No		E1	E1
Energy	MRR	Report on utility consumption to bursar	Monthly	Monthly	Complete	No		E1	E1

Reference EMS: Issued by Chris Jones & John Brenton: Approved by Martin Wiles. Issue date October 2016. Version 7. Issue 2.