

## Energy Implementation Plan 2016-2017

Strategy referred to	Sub-Area	Action	Start Time	End Time	Status	Cost	Policy Objective	Strategy Objective	Target	
Strategy action relates to	e.g. legislation, awareness	The actions should relate back to our strategy and policy objectives	mmyy	mmyy	On target Not on target Complete	Yes No Possible	Specific Policy reference	Strategy objective ref and/or Legislation ref	Target	Update September 2017
Energy	Energy Reduction	Carbon Management Plan Projects manage projects with Estates to completion	01/08/2009	31/07/2017	On target	No	1,2,3,4	E1	T1	Ongoing - scheduled works complete for this year.
Energy	Energy Reduction	CMP: Small Works	01/08/2015	31/07/2017	On target	Yes	1,2,3,4	E1	T1	Ongoing - scheduled works complete for this year.
Energy	Energy Reduction	CMP: Lighting	01/08/2013	31/07/2017	On target	Yes	1,2,3,4	E1	T1	Ongoing - scheduled works complete for this year.
Energy	Energy Reduction	CMP:Electrically Heated Halls	01/08/2014	31/07/2017	On target	Yes	1,2,3,4	E1	T1	Ongoing - scheduled works complete for this year.
Energy	Energy Reduction	CMP: Fume Cupboards	01/01/2015	31/07/2017	On target	Yes	1,2,3,4	E1	T1	Ongoing - scheduled works complete for this year.
Energy	Energy Reduction	CMP: Renewables	01/01/2015	31/07/2017	On target	Yes	1,2,3,4	E1	T1	Ongoing - scheduled works complete for this year.
Energy	Legislation / Audit	Display Energy Certificates Audit and publish, extended to smaller buildings	01/10/2008	31/07/2017	On target	Yes	2,3,5,6	E1	T1	Ongoing - scheduled works complete for this year.
Energy	Legislation / Audit	ISO 50001 - determine how to engage in order to comply with ESOS	01/08/2015	31/07/2017	On target	Yes	2,3,5,6	E1	T1	Complete
Energy	Legislation / Audit	Heat Metering Regulations 2015 - awaiting clarification	01/08/2015	31/12/2016	On target	Yes	2,3,5,6	E1	T1	Still awaiting policy clarification from Governments, as are all participants
Energy	Legislation / Audit	Review new legislation & engage in consultations as required	01/08/2015	31/07/2017	Ongoing	No	2,3,5,6	E1	T1	Ongoing
Energy	Audit	Major Energy Use Building audits	01/05/2009	31/07/2017	Ongoing	No	2	E1	T1	Ongoing
Energy	Energy Reduction	Monitor CHP operation	01/05/2011	31/07/2017	Ongoing	No	1,2,3,4	E1	T1	Ongoing
Energy	Energy Reduction	Review BMS operation and implement energy savings	01/07/2009	31/07/2017	Ongoing	Yes	1,2,3,4	E1	T1	Ongoing
Energy	Energy Reduction	Review and implement metering and sub-metering	01/02/2010	31/07/2017	On target	Yes	1,2,3,4	E1	T1	Ongoing
Energy	Policy	Develop Sustainability brief for Governance structure	01/08/2008	31/07/2017	On target	Yes	1,2,4,5,6	E1	T1	Complete
Energy	Monitor Report & Review (MRR)	Report on utility consumption to external budget holders	Ongoing, monthly	Ongoing, monthly	On target	No		E1	E1	Ongoing
Energy	Key Objectives	Engagement with District Heating Project	01/08/2014	31/07/2017	On target	Yes		E1	E1	Ongoing
Energy	Key Objectives	Gas contract - ongoing maintenance	01/08/2011	31/07/2017	On target	Yes		E1	E1	Ongoing
Energy	MRR	Support DEC work with analysis	01/08/2014	31/07/2017	On target	No		E1	E1	Complete for 2016/17

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Energy	MRR	CRC next report	01/08/2014	31/07/2017	On target	No		E1	E1	Complete for 2016/17
Energy	MRR	CEMARS	01/08/2014	01/03/2017	On target	No		E1	E1	Complete for 2016/17
Energy	MRR	Produce EMS statistics	01/12/2014	20/12/2016	On target	No		E1	E1	Complete for 2016/17
Energy	MRR	Submit end of year figures	01/08/2014	01/08/2017	On target	No		E1	E1	Complete for 2016/17
Energy	MRR	Estates Cttee Report	01/08/2013	19/10/2016	On target	No		E1	E1	Complete for 2016/17
Energy	MRR	Submit 3-year budget figures	01/10/2014	01/02/2017	On target	No		E1	E1	Complete for 2016/17
Energy	MRR	Report on utility consumption to bursar	Monthly	Monthly	On target	No		E1	E1	Complete for 2016/17

**Reference EMS: Issued by Chris Jones & John Brenton: Approved by Martin Wiles. Issue date September 2017. Version 8. Issue 2.**